

**Township of Selwyn
Special Council Meeting**

Draft 2022 Budget (Operations)

Thursday, January 27, 2022 – 9:00 AM

Virtual Council Meeting

Watch the meeting via livestreaming

<https://www.youtube.com/user/SelwynTownship>

Notification to Members of the Public

Members of the public, staff, presenters and members of Council please be advised that meetings are broadcast and recorded and made available on the internet.

Declaration of Pecuniary Interest and the General Nature Thereof

1. Minutes

None

2. Deputations and/or Invited Persons and/or Public Meetings

None

3. Question Period

15 minutes, one question per person at a time, on a rotating basis

If a member of the public has a question please send an [email](#) by January 27th at 9:00 AM noting your question which will be read into the public record and responded to during the meeting. An email will be sent following the meeting with a link to the recording.

4. Municipal Officer's & Staff Reports - Direction

(a) R. Lane Vance, Manager of Financial Services/Treasurer – Taxation
Budget 2022 - Draft

1. Power Point Presentation (to be presented at meeting)

2. Draft 2022 Taxation Budget Binder Materials - Attachments below

Budget Documents

- Attach 1 - [Assessment](#)
- Attach 2 - [Grants & Funding](#)
- Attach 3 - [Reserves](#)
- Attach 4 - [Impacts & Issues](#)
- Attach 5 - [Capital Projects](#)

Summary by Department

- Attach 6 - [Departmental Set-up and Impacts Summary](#)
- Attach 7 - [General Government - Department 5](#)
- Attach 8 - [Properties and Facilities - Department 6 - Capital Items](#)
- Attach 9 - [Economic Development - Department 7](#)
- Attach 10 - [Solar Initiatives - Department 8](#)
- Attach 11 - [Fire Services - Department 10](#)
- Attach 12 - [Police Services - Department 11](#)
- Attach 13 - [Conservation Authority - Department 12](#)
- Attach 14 - [Protective Inspection and Control - Department 13](#)
- Attach 15 - [Building Department Equipment - Department 14](#)
- Attach 16 - [Roadways - Department 20](#)
- Attach 17 - [Winter Control - Department 21](#)
- Attach 18 - [Public Works Equipment - Department 22](#)
- Attach 19 - [Street Lights - Department 23](#)
- Attach 20 - [Gravel Pits and Adjoining Lands - Department 24](#)
- Attach 21 - [Transportation Services - Department 25](#)
- Attach 22 - [Waste Management - Department 33](#)
- Attach 23 - [Stormwater Management - Department 34](#)
- Attach 24 - [Parks & Public Spaces - Department 40](#)
- Attach 25 - [Recreational Supported Festivals - Department 41](#)
- Attach 26 - [Lakefield-Smith Community Centre - Department 42](#)
- Attach 27 - [Ennismore Community Centre - Department 43](#)
- Attach 28 - [Library Services - Department 44](#)
- Attach 29 - [Parks Equipment - Department 45](#)
- Attach 30 - [Ennismore Multi-Use Building - Department 46](#)
- Attach 31 - [Planning - Department 50](#)

Consent Items

All matters listed under Consent Items are considered to be routine, housekeeping, information or non-controversial in nature and to facilitate Council's consideration can be approved by one motion

5. Municipal Officer's & Staff Reports – Information/Housekeeping/Non-Controversial

None

6. Correspondence for Discussion and/or Decision

None

7. Peterborough County Report

None

8. Committee Reports

None

9. Petitions

10. Council Portfolio Updates

None

11. Other, New & Unfinished Business

None

12. By-laws

(a) 2022-008 – Confirming By-law

Adjournment