

**Township of Selwyn  
Special Council Meeting**

**Draft 2021 Budget (Operations)**

**Friday, January 29, 2021 – 9:00 AM**

**Virtual Council Meeting**

Watch the meeting via livestreaming

<https://www.youtube.com/user/SelwynTownship>

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**Notification to Members of the Public**

*Members of the public, staff, presenters and members of Council please be advised that meetings are broadcast and recorded and made available on the internet.*

**Declaration of Pecuniary Interest and the General Nature Thereof**

**1. Minutes**

None

**2. Deputations and/or Invited Persons and/or Public Meetings**

None

**3. Question Period**

15 minutes, one question per person at a time, on a rotating basis

If a member of the public has a question please send an email by January 29<sup>th</sup> at 9:00 AM noting your question which will be read into the public record and responded to during the meeting. An email will be sent following the meeting with a link to the recording.

**4. Municipal Officer's & Staff Reports - Direction**

(a) R. Lane Vance, Manager of Financial Services/Treasurer – Taxation  
Budget 2021 - Draft

1. Power Point Presentation (to be presented at meeting)

## 2. Draft 2021 Taxation Budget Binder Materials - Attachments below

### **Budget Documents**

- Attach 1 - Assessment
- Attach 2 - Grants & Funding
- Attach 3 - Reserves
- Attach 4 - Impacts & Issues
- Attach 5 - Capital Projects

### **Summary by Department**

- Attach 6 – Departmental Set-up and Impacts Summary
- Attach 7 - General Government - Department 5
- Attach 8 - Properties and Facilities - Department 6 - Capital Items
- Attach 9 - Economic Development - Department 7
- Attach 10 - Solar Initiatives - Department 8
- Attach 11 - Fire Services - Department 10
- Attach 12 - Police Services - Department 11
- Attach 13 - Conservation Authority - Department 12
- Attach 14 - Protective Inspection and Control - Department 13
- Attach 15 - Building Department Equipment - Department 14
- Attach 16 - Roadways - Department 20
- Attach 17 - Winter Control - Department 21
- Attach 18 - Public Works Equipment - Department 22
- Attach 19 - Street Lights - Department 23
- Attach 20 - Gravel Pits and Adjoining Lands - Department 24
- Attach 21 - Transportation Services - Department 25
- Attach 22 - Waste Management - Department 33
- Attach 23 - Stormwater Management - Department 34
- Attach 24 - Parks & Public Spaces - Department 40
- Attach 25 - Recreational Supported Festivals - Department 41
- Attach 26 - Lakefield-Smith Community Centre - Department 42
- Attach 27 - Ennismore Community Centre - Department 43
- Attach 28 - Library Services - Department 44
- Attach 29 - Parks Equipment - Department 45
- Attach 30 - Ennismore Multi-Use Building - Department 46
- Attach 31 - Planning - Department 50

- (b) Mike Richardson, Manager of Recreation Services - Lakefield  
Campground Utilization Study

## **Consent Items**

All matters listed under Consent Items are considered to be routine, housekeeping, information or non-controversial in nature and to facilitate Council's consideration can be approved by one motion

### **5. Municipal Officer's & Staff Reports – Information/Housekeeping/Non-Controversial**

None

### **6. Correspondence for Discussion and/or Decision**

None

### **7. Peterborough County Report**

None

### **8. Committee Reports**

None

### **9. Petitions**

### **10. Council Portfolio Updates**

None

### **11. Other, New & Unfinished Business**

None

### **12. By-laws**

(a) 2021 – 006 – Confirming By-law

**Adjournment**