

Smith-Ennismore Police Services Board Meeting Minutes

Monday October 26, 2020 1:00 PM

Electronic Meeting via Zoom

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- Present:** Steve Connolly - Chair & Municipal Appointee
Ron Black - Vice - Chair & Provincial Appointee
Donna Ballantyne - Ennismore Ward Councillor & Council Appointee
- Also Present:** Inspector Lisa Darling - O.P.P. Detachment Commander
Staff Sergeant Chris Galeazza - O.P.P. Detachment Manager
Val Austin – Chair Smith-Ennismore Community Policing
Zoe King - Smith-Ennismore Community Policing Volunteer
Angela Chittick – Township Staff
Tania Goncalves – Township Staff
- Regrets:** Barbara Choronus – Vice-Chair Smith-Ennismore Community Policing
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1. Call to Order

Smith-Ennismore Police Services Board Chair Steve Connolly called the meeting to order at 1:09 p.m.

2. Declaration of Pecuniary Interest

Vice-Chair Ron Black declared an conflict of interest related to agenda items 7. d) - Boat Ramp (End of Kerry Line) and 7. e) Highway 28 and Clear Lake Road intersection concerns as he has personal involvement in both matters.

3. Adoption of Agenda Items

4. Minutes

Resolution No. 21/20 – Minutes

Moved by Ron Black, Seconded by Donna Ballantyne

That the minutes of the Smith-Ennismore Police Services Board Regular Meeting of Monday, August 24, 2020 be approved.

Carried

5. Delegations/Guests

None

6. Reports

a) O.P.P. Detachment Commander Reports

1. SE-PSB – 2020 3rd Quarter DC & Calls for Service Report
 - Detachment Commander Inspector Lisa Darling reviewed the 2020 3rd Quarter DC & Calls for Service Report
 - Theft/property crime is up
 - Collision incidents and 911 calls have decreased
 - The Services Action Plan has been delayed due to COVID19 however; a draft document will be presented shortly.

Resolution No. 22/20 - Detachment Commander Reports

Moved by Ron Black, Seconded by Donna Ballantyne

That the Detachment Commander 2020 3rd Quarter Reports for the Smith-Ennismore Police Services Board be received for information.

Carried

b) Community Policing Reports

1. SECP PSB Report October 26, 2020 & SECP 2021 Budget Proposal
 - Smith-Ennismore Community Policing Chair Val Austin reviewed the October 26, 2020 SECP report & the 2021 Budget Proposal
 - The Community Policing Office is still closed due to COVID19 – the Board had a general discussion regarding reopening the office. Board members suggested that Val consult with Peterborough Public Health regarding options for a safe reopening.
 - Budget Proposal 2021- the Board reviewed the proposed Budget and approved the following amendments:
 - Community Policing Office Supplies & Admin Costs – reduce to \$500
 - Technology/Electronics – increase to \$550
 - Speed Awareness/Radar Program – reduce to \$300
 - ROAD WATCH – increase to \$575 for signage
 - Elementary School Award – reduce to \$200
 - Other – increase to \$500 for community gift card campaign that will provide gift cards from local business to children for positive behavior i.e. wearing a bike helmet.
 - **Action Item: Angie to confirm if Smith-Ennismore Community Policing qualifies for the Township's Business Reopening Grant to support the purchase of PPE.**
 - **Action Item: Angie to confirm that any unused funds from the approved Budget are automatically directed into the Smith-Ennismore Community Policing Operating Reserve Fund.**

Resolution No. 23/20 – Community Policing Reports

Moved by Ron Black, Seconded by Donna Ballantyne

That the Smith-Ennismore Community Policing Committee Report be received for information.

Carried

Resolution No. 24/20 – Community Policing 2021 Proposed Budget

Moved by Ron Black, Seconded by Donna Ballantyne

That the 2021 proposed budget for the Smith-Ennismore Community Policing be approved, as amended.

Carried

7. Unfinished and New Business

a) Speeding between Purdue and Gifford

- Manager of Public Works Rick Dunford provided an update regarding the challenges of placing a stop sign at the said intersection including, road maintenance challenges. He also advised that he had discussions with an Engineer from the County of Peterborough who agreed that a stop sign would not be feasible considering the poor site lines at the intersection.

b) Safety Issues - Birch Island Rd and 12th Line

- The Board had a general discussion regarding the installation of a speed sign on Pratt's Marina Rd.

Resolution No. 25/20 – Birch Island Rd and 12th Line

Moved by Donna Ballantyne, Seconded by Ron Black

That the Smith-Ennismore Police Services Board supports the installation of a 50 km speed sign on Pratts Marina Rd and that the recommendation be forwarded to Township staff to determine next steps.

Carried

Resolution No. 26/20 – Black Cat Report

Moved by Ron Black, Seconded by Donna Ballantyne

That the agenda be amended to include the Black Cat deployment as a new discussion item.

Carried

- c) Black Cat request Gifford Drive** – Chris noted that it would be appropriate to set-up the Black Cat again in this area to compare speeding data to determine if there has been a change in speeding behaviour.

Vice-Chair Ron Black removed himself from the meeting due to his previously stated declaration of conflict of interest regarding agenda items 7. d) and 7. e).

d) Boat Ramp End of Kerry Line

- The Board had a discussion regarding a complaint received pertaining to parking at the boat access point/road allowance at the end of Kerry Line. Chris noted that a complaint was received by the OPP however; parking charges couldn't be enforced in the absence of a "no parking" By-law/sign. Chris also advised that gaps in County/Township By-laws came to light over the summer months given the increase in area traffic/parking. Chris noted that the issue of having consistent By-law and enforcement in public place (boat launches, road allowances, parks etc...) will be addressed at a joint services meeting for the entire County. Donna requested that Township staff follow-up with the complainant advising of the same.

- **Action Item: Township staff follow-up with the complainant and advise that the issue is being addressed at joint services meeting involving all County partners.**

e) Highway 28 and Clear Lake Road Intersection Concerns

- The board agreed to have the Black Cat installed at the intersection of Highway 28 and Clear Lake Road in order to collect additional data.
- **Action Item: Chris will add the request to the Black Cat deployment list.**

Vice-Chair Ron Black returned to the meeting.

f) ROAD WATCH Report

- It was noted that follow-up with the complainant was completed by the OPP.

Zoe King left the meeting at 2:54 p.m.

g) Speed Awareness Policy REVISION October 26 2020

- Chris noted that is preferable to have a resident report speeding concerns directly to the OPP so that timely deployment can be coordinated and so that there is a record of the call for service. He also indicated that resident complaints that are sent to Council members be sent to the OPP through the Township's Corporate Services Assistant for better coordination and follow-up
- The Board agreed with the changes made to the policy. Board members requested that a general statement be included at the start of the policy to remind complainants to contact the OPP to advise of the complaint and to reiterate the process for Council members to forward resident complaints through the Township's Corporate Services Assistant.

Resolution No. 27/20 – Speed Awareness Policy

Moved by Ron Black, Seconded by Donna Ballantyne

That the Speed Awareness Policy be amended to include the following:

- that complainants report speeding complaints directly to the OPP so that the OPP can respond to complaints in a timely manner and track areas of concern
- outline the process for Council members to forward resident complaints through the Township's Corporate Services Assistant to the OPP, the PSB and community policing volunteers, and

That the Policy as amended be endorsed and forwarded to Council for their approval.

Carried

h) OPP False Alarms – September 2020

- No discussion

h) SE-PSB 2020-21 - 2021-22 RIDE Grant Application

- No discussion

i) Black Cat

- Steve requested information on who prioritizes the deployment of the Black Cat. Chris advised that the OPP prioritizes the location of the Black Cat based on need/urgency however, the Board's request are always considered. The Board

requested that information regarding the usage of the Black Cat system be included in the SE-PSB quarterly reports submitted by Detachment Commander Inspector Lisa Darling.

Inspector Lisa Darling left the meeting at 3:04 p.m.

8. Correspondence

a) Suzanne Schroeter - Correspondence Report Summary

Correspondence for Direction

None

Correspondence for Information

Resolution No. 28/20 - Correspondence for Information

Moved by Ron Black, Seconded by Donna Ballantyne

That the following items of correspondence be received for information:

1. Boat Accident on Chemong Lake
2. Canada's Safest Driver Contest
3. e-Toolkit - Bicycle Motorcycle and Pedestrian Safety
4. e-Toolkit - Speeding and Aggressive Driving
5. Inspector General of Policing
6. OAPSB Labour Seminar - Invites all boards and members
7. OPP - How to Properly Contact the Police
8. Police Record Checks Updated
9. RSCPP 2020-2021 Application Package
10. Thefts in the Village of Bridgenorth

Carried

The Board agreed that the e-ToolKits should be promoted on social media. ***Action Item: Val to coordinate the information to be posted on the Community Policing social media channels.***

Action Item: Val to forward the RSCPP 2020-2021 Application Package to the membership to gather feedback on possible application ideas.

9. In camera

None

10. Adjournment/Next Meeting

Budget Meeting - November 12th at 10:00 a.m.

Adjournment at 3:11PM

Moved by Donna Ballantyne, Seconded by Ron Black

SMITH-ENNISMORE



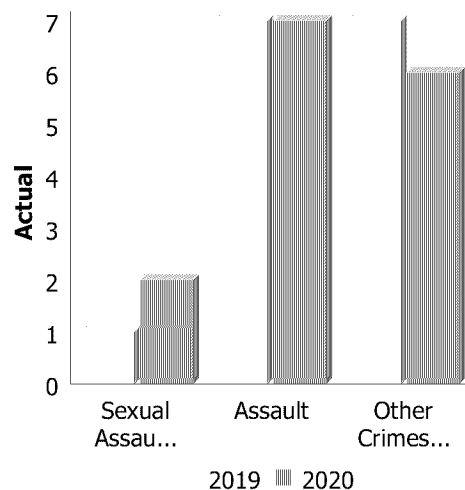
PETERBOROUGH COUNTY DETACHMENT Ontario Provincial Police Police Services Board Report

July - September 2020

Police Services Board Report for SELWYN
Records Management System
July to September - 2020

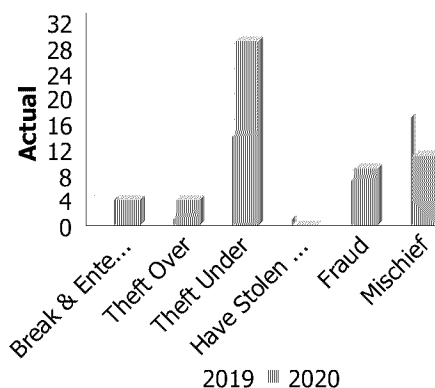
Violent Crime

Actual	July to September			Year to Date - September		
	2019	2020	% Change	2019	2020	% Change
Murder	0	0	--	0	0	--
Other Offences Causing Death	0	0	--	0	0	--
Attempted Murder	0	0	--	0	0	--
Sexual Assault	1	2	100.0%	6	3	-50.0%
Assault	7	7	0.0%	14	21	50.0%
Abduction	0	0	--	1	0	-100.0%
Robbery	0	0	--	0	0	--
Other Crimes Against a Person	7	6	-14.3%	10	11	10.0%
Total	15	15	0.0%	31	35	12.9%



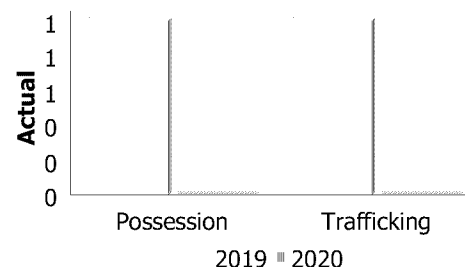
Property Crime

Actual	July to September			Year to Date - September		
	2019	2020	% Change	2019	2020	% Change
Arson	0	0	--	0	0	--
Break & Enter	4	4	0.0%	11	12	9.1%
Theft Over	1	4	300.0%	6	7	16.7%
Theft Under	14	29	107.1%	42	57	35.7%
Have Stolen Goods	1	0	-100.0%	2	2	0.0%
Fraud	7	9	28.6%	15	29	93.3%
Mischief	17	11	-35.3%	25	28	12.0%
Total	44	57	29.5%	101	135	33.7%



Drug Crime

Actual	July to September			Year to Date - September		
	2019	2020	% Change	2019	2020	% Change
Possession	1	0	-100.0%	2	3	50.0%
Trafficking	1	0	-100.0%	2	2	0.0%
Importation and Production	0	0	--	0	0	--
Total	2	0	-100.0%	4	5	25.0%



Detachment: 11 - PETERBOROUGH COUNTY
Location code(s): 1100 - PETERBOROUGH COUNTY
Area code(s): 1044 - Selwyn Twp
Data source date: 2020/10/03

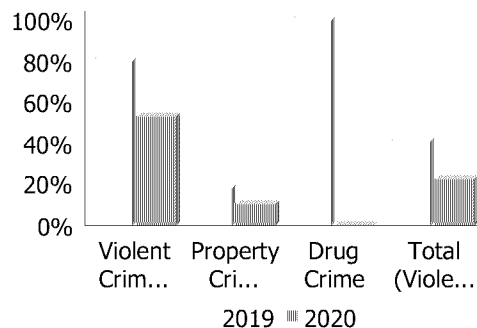
Report Generated by:
 Pollock, Jennifer

Report Generated on:
 Oct 7, 2020 8:25:30 AM
 PP-CSC-Operational Planning-4300

Police Services Board Report for SELWYN
Records Management System
July to September - 2020

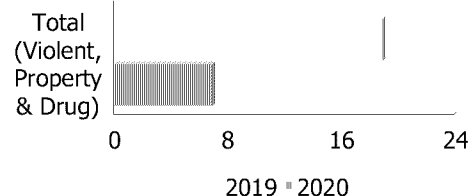
Clearance Rate

Clearance Rate	July to September			Year to Date - September		
	2019	2020	Difference	2019	2020	Difference
Violent Crime	80.0%	53.3%	-26.7%	74.2%	68.6%	-5.6%
Property Crime	18.2%	10.5%	-7.6%	17.8%	18.5%	0.7%
Drug Crime	100.0%	--	--	100.0%	60.0%	-40.0%
Total (Violent, Property & Drug)	40.9%	22.7%	-18.2%	42.4%	35.6%	-6.8%



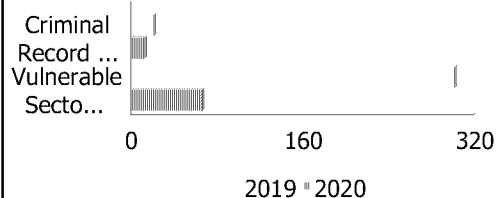
Unfounded

Unfounded	July to September			Year to Date - September		
	2019	2020	% Change	2019	2020	% Change
Total (Violent, Property & Drug)	19	7	-63.2%	35	25	-28.6%



Criminal Record and Vulnerable Sector Screening Checks

Actual	July to September			Year to Date - September		
	2019	2020	% Change	2019	2020	% Change
Criminal Record Checks	22	13	-40.9%	125	44	-64.8%
Vulnerable Sector Screening Checks	303	67	-77.9%	738	231	-68.7%



Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continue to investigate and solve crime.

Data Utilized

- Major Crimes
- Niche RMS All Offence Level Business Intelligence Cube

Detachment: 1I - PETERBOROUGH COUNTY

Location code(s): 1I00 - PETERBOROUGH COUNTY

Area code(s): 1044 - Selwyn Twp

Data source date:
2020/10/03

Report Generated by:
Pollock, Jennifer

Report Generated on:
Oct 7, 2020 8:25:30 AM
PP-CSC-Operational Planning-4300

Police Services Board Report for SMITH ENNISMORE
2020/Jul to 2020/Sep

Public Complaints	
Policy	0
Service	0
Conduct	1

Date information collected from Professional Standards Bureau Commander Reports: 2020-10-08

Data Source

Ontario Provincial Police, Professional Standards Bureau Commander Reports

- Includes all public policy, service and conduct complaints submitted to the Office of the Independent Police Review Director (OIPRD)

Secondary Employment

Intelligence Led Policing - Crime Abatement Strategy	
Number of Offenders in Program	1
Number of Offenders Charged	0
Number of Charges Laid	0
Number of Checks Performed	1

Date information was collected from Records Management System: 2020-10-08

Daily Activity Reporting Patrol Hours	
Total Hours	2020/Jul to 2020/Sep
Number of Cruiser Patrol Hours	358.75
Number of Motorcycle Patrol Hours	7.25
Number of Marine Patrol Hours	30.00
Number of ATV Patrol Hours	0.00
Number of Snowmobile Patrol Hours	0.00
Number of Bicycle Patrol Hours	7.00
Number of Foot Patrol Hours	77.50
Number of School Patrol Hours	0.00

Data source (Daily Activity Reporting System) date: 2020/10/02

Staffing Updates	
Transfers:	PC Danielle MACKAY transferred from City of Kawartha Lakes OPP to Peterborough County OPP.

Detachment Initiatives	
Crime and Traffic Campaigns/Initiatives:	CANADA DAY WEEK CAMPAIGN ran from 27 June 2020 to 5 July 2020. During this time Peterborough County OPP laid the following charges: 97 speeding charges, 5 seat belt charges, 28 other provincial charges, 7 LLA charges, 5 impaired charges, 1 impaired by drug charge and 2 warn range suspensions.
Other:	LABOUR DAY LONG WEEKEND CAMPAIGN ran from September 4-7, 2020. During this time Peterborough County laid the following charges: 75 speeding charges, 1 stunt racing, 1 seatbelt charge, 4 hazardous moving violations, 9 other HTA charges, 2 CAIA charges, 6 impaired charges and 1 warn range suspension.

Detachment: 1I - PETERBOROUGH COUNTY

Location code(s): 1I00 - PETERBOROUGH COUNTY

Area code(s): 1044 - Selwyn Twp

Report Generated by:
Pollock, Jennifer

Report Generated on:
Oct 8, 2020 12:42:42 PM
PP-CSC-Operational Planning-4300



PETERBOROUGH COUNTY DETACHMENT

Ontario Provincial Police

Township of Selwyn

Police Services Board Report

Motor Vehicle Collision Statistics

		2017	2018	2019	3 Yr. Avg	2020	=/-
January	PD	10	13	19	14	17	3
	PI	1	1	1	1	2	1
	Fatal	0	0	0	0	0	0
February	PD	14	16	13	14	10	-4
	PI	0	5	2	2	0	-2
	Fatal	0	0	0	0	0	0
March	PD	6	14	9	10	5	-5
	PI	4	1	0	2	1	-1
	Fatal	0	0	0	0	0	0
April	PD	10	6	8	8	7	-1
	PI	3	3	1	2	0	-2
	Fatal	0	0	0	0	0	0
May	PD	6	14	15	12	5	-7
	PI	2	1	5	3	1	-2
	Fatal	0	0	0	0	0	0
June	PD	13	17	8	13	10	-3
	PI	5	4	3	4	3	-1
	Fatal	0	0	0	0	0	0
July	PD	10	11	14	12	16	4
	PI	0	5	2	2	2	0
	Fatal	0	0	0	0	0	0
August	PD	12	6	14	11	14	3
	PI	2	0	2	1	3	2
	Fatal	0	1	1	1	0	-1
September	PD	7	9	10	9	4	-5
	PI	5	5	1	4	1	-3
	Fatal	0	0	0	0	0	0
October	PD	13	16	15	15	X	0
	PI	3	1	3	2	X	0
	Fatal	1	0	0	0	X	0
November	PD	14	22	29	22	X	0
	PI	4	3	4	4	X	0
	Fatal	0	0	0	0	X	0
December	PD	25	12	20	19	X	0
	PI	3	3	4	3	X	0
	Fatal	0	1	0	0	X	0

TOTAL MVC	ALL	173	190	203	189	101	-22
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Calls For Service (CFS) Billing Summary Report

Selwyn Twp July to September - 2020

Billing Categories (Billing categories below do not match traditional crime groupings)		2020				2019			
		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal Code	Sexual Assault	0	1	15.9	15.9	1	4	15.9	63.6
	Sexual Interference	2	3	15.9	47.7	0	2	15.9	31.8
	Non-Consensual Distribution of Intimate Images	0	0		0.0	0	1	15.9	15.9
	Aggravated Assault-Level 3	0	0		0.0	0	1	15.9	15.9
	Assault With Weapon or Causing Bodily Harm-Level 2	1	2	15.9	31.8	0	1	15.9	15.9
	Assault-Level 1	8	19	15.9	302.1	10	14	15.9	222.6
	Assault Peace Officer	0	2	15.9	31.8	0	1	15.9	15.9
	Forcible confinement	0	0		0.0	0	1	15.9	15.9
	Extortion	0	0		0.0	1	1	15.9	15.9
	Criminal Harassment	3	5	15.9	79.5	2	5	15.9	79.5
	Criminal Harassment - Offender Unknown	0	1	15.9	15.9	0	1	15.9	15.9
	Indecent/Harassing Communications	0	0		0.0	0	1	15.9	15.9
	Utter Threats -Master code	0	1	15.9	15.9	1	1	15.9	15.9
	Utter Threats to Person	4	10	15.9	159.0	5	7	15.9	111.3
	Total	18	44	15.9	699.6	20	41	15.9	651.9
Property Crime Violations	Break & Enter	4	12	6.8	81.6	4	13	6.8	88.4
	Break & Enter - Firearms	0	1	6.8	6.8	0	0		0.0
	Theft Over -master code	0	0		0.0	0	1	6.8	6.8
	Theft Over - Other Theft	0	0		0.0	1	1	6.8	6.8
	Theft Over - Boat (Vessel)	0	1	6.8	6.8	0	1	6.8	6.8
	Theft of Motor Vehicle	2	4	6.8	27.2	0	2	6.8	13.6
	Theft of - Trucks	0	0		0.0	1	2	6.8	13.6
	Theft of - Snow Vehicles	0	0		0.0	0	1	6.8	6.8
	Theft of - All Terrain Vehicles	1	2	6.8	13.6	0	0		0.0
	Theft of - Other Motor Vehicles	1	1	6.8	6.8	0	0		0.0
	Theft Under -master code	4	5	6.8	34.0	1	2	6.8	13.6
	Theft Under - Construction Site	0	1	6.8	6.8	0	1	6.8	6.8
	Theft under - Bicycles	0	1	6.8	6.8	0	2	6.8	13.6
	Theft under - Trailers	0	0		0.0	1	2	6.8	13.6
	Theft under - Other Theft	7	17	6.8	115.6	5	15	6.8	102.0
	Theft under - Boat (Vessel)	2	2	6.8	13.6	1	1	6.8	6.8
	Theft under - Boat Motor	0	0		0.0	0	1	6.8	6.8
	Theft Under - Gasoline Drive-off	3	13	6.8	88.4	8	14	6.8	95.2
	Theft FROM Motor Vehicle Under \$5,000	1	8	6.8	54.4	4	12	6.8	81.6
	Theft Under \$5,000 [SHOPLIFTING]	3	5	6.8	34.0	1	2	6.8	13.6



Calls For Service (CFS) Billing Summary Report

Selwyn Twp July to September - 2020

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		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Property Crime Violations	Possession of Stolen Goods under \$5,000	0	2	6.8	13.6	1	2	6.8	13.6
	Fraud -Master code	0	1	6.8	6.8	0	0		0.0
	Fraud - Steal/Forge/Poss./Use Credit Card	2	6	6.8	40.8	1	2	6.8	13.6
	Fraud - False Pretence <= \$5,000	0	1	6.8	6.8	1	1	6.8	6.8
	Fraud - Forgery & Uttering	0	1	6.8	6.8	1	1	6.8	6.8
	Fraud - Fraud through mails	0	0		0.0	0	1	6.8	6.8
	Fraud -Money/property/ security > \$5,000	1	4	6.8	27.2	0	2	6.8	13.6
	Fraud -Money/property/ security <= \$5,000	4	9	6.8	61.2	4	8	6.8	54.4
	Fraud - Other	2	7	6.8	47.6	4	6	6.8	40.8
	Personation with Intent (fraud)	0	1	6.8	6.8	0	0		0.0
	Mischief - master code	8	22	6.8	149.6	19	29	6.8	197.2
	Mischief [Graffiti - Non Gang Related]	2	2	6.8	13.6	0	0		0.0
	Mischief with Data	1	1	6.8	6.8	0	0		0.0
	Interfere with lawful use, enjoyment of property	0	1	6.8	6.8	0	0		0.0
	Property Damage	2	2	6.8	13.6	4	5	6.8	34.0
	Total	50	133	6.8	904.4	62	130	6.8	884.0
Other Criminal Code Violations (Excluding traffic)	Offensive Weapons-Possession of Weapons	1	1	7.9	7.9	1	1	7.9	7.9
	Offensive Weapons-Other Weapons Offences	0	1	7.9	7.9	0	0		0.0
	Bail Violations - Fail To Comply	2	8	7.9	63.2	4	6	7.9	47.4
	Bail Violations - Others	0	0		0.0	1	1	7.9	7.9
	Bail Violations - Recognizance	0	1	7.9	7.9	0	0		0.0
	Disturb the Peace	0	1	7.9	7.9	1	1	7.9	7.9
	Child Pornography -Possess child pornography	0	0		0.0	0	1	7.9	7.9
	Obstruct Public Peace Officer	0	1	7.9	7.9	0	0		0.0
	Trespass at Night	0	1	7.9	7.9	0	0		0.0
	Breach of Probation	0	4	7.9	31.6	1	1	7.9	7.9
	Offensive Weapons-Careless use of firearms	1	1	7.9	7.9	0	0		0.0
	Disobey court order/Misconduct executing process	0	0		0.0	0	1	7.9	7.9
	Public mischief - mislead peace officer	0	1	7.9	7.9	0	0		0.0



Calls For Service (CFS) Billing Summary Report

Selwyn Twp July to September - 2020

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		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Other Criminal Code Violations (Excluding traffic)	Utter Threats to damage property	0	1	7.9	7.9	0	0		0.0
	Cattle/Lumber Brand -Fraud	0	0		0.0	1	1	7.9	7.9
	Animals - Cruelty	0	0		0.0	1	1	7.9	7.9
	Total	4	21	7.9	165.9	10	14	7.9	110.6
Drug Possession	Possession Cocaine	0	2	6.4	12.8	0	1	6.4	6.4
	Possession Other Controlled Drugs and Substance Act	0	1	6.4	6.4	0	0		0.0
	Possession - Methylenedioxyamphetamine (Ecstasy)	0	0		0.0	1	1	6.4	6.4
	Drug related occurrence	0	1	6.4	6.4	0	2	6.4	12.8
	Total	0	4	6.4	25.6	1	4	6.4	25.6
Drugs	Trafficking Cocaine	0	0		0.0	1	2	37.0	74.0
	Trafficking Other Controlled Drugs and Substance Act	0	1	37.0	37.0	0	0		0.0
	Trafficking - Methamphetamine (Crystal Meth)	0	1	37.0	37.0	0	0		0.0
	DRUG Operation - Residential Grow [Indoor]	0	0		0.0	0	1	37.0	37.0
	Total	0	2	37.0	74.0	1	3	37.0	111.0
Statutes & Acts	Youth Criminal Justice Act (YCJA)	0	3	3.3	9.9	0	0		0.0
	Landlord/Tenant	2	11	3.3	36.3	9	21	3.3	69.3
	Mental Health Act	3	20	3.3	66.0	8	19	3.3	62.7
	Mental Health Act - Attempt Suicide	2	3	3.3	9.9	1	4	3.3	13.2
	Mental Health Act û Threat of Suicide	2	10	3.3	33.0	6	11	3.3	36.3
	Mental Health Act - Voluntary Transport	2	10	3.3	33.0	2	8	3.3	26.4
	Mental Health Act - Placed on Form	1	3	3.3	9.9	2	5	3.3	16.5
	Custody Dispute	0	1	3.3	3.3	0	2	3.3	6.6
	Trespass To Property Act	15	27	3.3	89.1	7	15	3.3	49.5
	Children's Law Reform Act - Custody order	0	0		0.0	0	1	3.3	3.3
	Total	27	88	3.3	290.4	35	86	3.3	283.8
Operational	Animal - Bear Complaint	1	2	3.6	7.2	0	1	3.6	3.6
	Animal - Left in Vehicle	2	2	3.6	7.2	1	2	3.6	7.2
	Animal Rabid	0	2	3.6	7.2	0	3	3.6	10.8
	Animal Bite	0	1	3.6	3.6	0	0		0.0
	Animal Stray	7	14	3.6	50.4	2	2	3.6	7.2
	Animal Injured	1	6	3.6	21.6	1	6	3.6	21.6
	Animal - Other	1	2	3.6	7.2	3	8	3.6	28.8



Calls For Service (CFS) Billing Summary Report

Selwyn Twp July to September - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Animal - Dog Owners Liability Act	0	1	3.6	3.6	1	1	3.6	3.6
	Alarm -Master code	1	1	3.6	3.6	1	4	3.6	14.4
	Alarm - Holdup	0	0		0.0	0	1	3.6	3.6
	Alarm -Others	0	0		0.0	2	10	3.6	36.0
	Domestic Disturbance	11	39	3.6	140.4	14	45	3.6	162.0
	Suspicious Person	16	48	3.6	172.8	19	39	3.6	140.4
	Phone -Master code	0	0		0.0	3	9	3.6	32.4
	Phone -Nuisance - No Charges Laid	1	2	3.6	7.2	2	2	3.6	7.2
	Phone -Obscene - No Charges Laid	0	1	3.6	3.6	0	0		0.0
	Phone -Threatening - No Charges Laid	0	1	3.6	3.6	0	0		0.0
	Phone -Other - No Charges Laid	0	2	3.6	7.2	0	0		0.0
	Fire - Building	0	4	3.6	14.4	1	6	3.6	21.6
	Fire - Vehicle	1	3	3.6	10.8	2	3	3.6	10.8
	Fire - Other	1	4	3.6	14.4	1	1	3.6	3.6
	Insecure Condition -Master code	0	4	3.6	14.4	0	0		0.0
	Insecure Condition - Building	0	0		0.0	2	2	3.6	7.2
	Insecure Condition - Others	0	0		0.0	0	1	3.6	3.6
	Missing Person -Master code	0	0		0.0	0	1	3.6	3.6
	Missing Person under 12	0	1	3.6	3.6	1	1	3.6	3.6
	Missing Person 12 & older	3	7	3.6	25.2	0	4	3.6	14.4
	Missing Person Located 12 & older	6	12	3.6	43.2	3	4	3.6	14.4
	Noise Complaint -Master code	35	55	3.6	198.0	5	7	3.6	25.2
	Noise Complaint - Vehicle	0	0		0.0	0	2	3.6	7.2
	Noise Complaint - Residence	1	3	3.6	10.8	13	20	3.6	72.0
	Noise Complaint - Business	0	0		0.0	1	1	3.6	3.6
	Noise Complaint - Animal	1	1	3.6	3.6	1	3	3.6	10.8
	Noise Complaint - Others	0	3	3.6	10.8	6	9	3.6	32.4
	Accident - non-MVC -Master code	0	1	3.6	3.6	0	0		0.0
	Accident - non-MVC - Industrial	0	1	3.6	3.6	0	0		0.0
	Found Property -Master code	6	19	3.6	68.4	2	5	3.6	18.0
	Found-Personal Accessories	0	1	3.6	3.6	4	7	3.6	25.2
	Found-Jewellery	0	0		0.0	2	2	3.6	7.2
	Found-Sporting Goods, Hobby Equip.	0	1	3.6	3.6	0	0		0.0
	Found - Gun	0	0		0.0	0	2	3.6	7.2



Calls For Service (CFS) Billing Summary Report

Selwyn Twp July to September - 2020

Billing Categories (Billing categories below do not match traditional crime groupings)		2020				2019			
		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Found-Others	0	0		0.0	1	1	3.6	3.6
	Lost Property -Master code	2	5	3.6	18.0	1	2	3.6	7.2
	Lost License Plate	0	0		0.0	2	6	3.6	21.6
	Lost-Personal Accessories	0	1	3.6	3.6	0	2	3.6	7.2
	Lost-Household Property	0	0		0.0	1	1	3.6	3.6
	Lost-Others	0	0		0.0	1	3	3.6	10.8
	Sudden Death -master code	0	0		0.0	0	1	3.6	3.6
	Sudden Death - Accidental	0	1	3.6	3.6	0	0		0.0
	Sudden Death - Suicide	0	2	3.6	7.2	0	0		0.0
	Sudden Death - Natural Causes	2	11	3.6	39.6	2	9	3.6	32.4
	Sudden Death - Others	0	2	3.6	7.2	0	0		0.0
	Suspicious Vehicle	4	16	3.6	57.6	1	12	3.6	43.2
	Trouble with Youth	8	25	3.6	90.0	7	17	3.6	61.2
	Medical Assistance -Master code	0	0		0.0	0	1	3.6	3.6
	Vehicle Recovered - Automobile	0	1	3.6	3.6	0	1	3.6	3.6
	Vehicle Recovered - Trucks	0	1	3.6	3.6	0	0		0.0
	Vehicle Recovered - All Terrain Veh	1	1	3.6	3.6	0	0		0.0
	Unwanted Persons	6	11	3.6	39.6	6	12	3.6	43.2
	Neighbour Dispute	22	47	3.6	169.2	16	31	3.6	111.6
	By-Law -Master code	1	1	3.6	3.6	0	0		0.0
	Noise By-Law	0	0		0.0	2	2	3.6	7.2
	Other Municipal By-Laws	1	6	3.6	21.6	5	8	3.6	28.8
	Traffic By-Law	2	3	3.6	10.8	3	3	3.6	10.8
	Assist Fire Department	1	3	3.6	10.8	0	5	3.6	18.0
	Assist Public	50	115	3.6	414.0	49	124	3.6	446.4
	Distressed/Overdue Motorist	1	3	3.6	10.8	0	0		0.0
	Family Dispute	16	45	3.6	162.0	23	45	3.6	162.0
	Total	212	544	3.6	1,958.4	213	500	3.6	1,800.0
Operational2	False Alarm-Accidental Trip	0	0		0.0	1	11	1.3	14.3
	False Alarm-Malfunction	0	0		0.0	1	10	1.3	13.0
	False Holdup Alarm-Accidental Trip	1	4	1.3	5.2	0	0		0.0
	False Alarm -Others	31	74	1.3	96.2	18	39	1.3	50.7
	False Alarm -Cancelled	0	0		0.0	7	21	1.3	27.3
	Keep the Peace	11	28	1.3	36.4	12	26	1.3	33.8
	911 call / 911 hang up	16	40	1.3	52.0	92	259	1.3	336.7
	911 hang up - Pocket Dial	0	1	1.3	1.3	42	63	1.3	81.9
	911 call - Dropped Cell	21	34	1.3	44.2	96	135	1.3	175.5
	Total	80	181	1.3	235.3	269	564	1.3	733.2



Calls For Service (CFS) Billing Summary Report

Selwyn Twp July to September - 2020

Billing Categories (Billing categories below do not match traditional crime groupings)		2020				2019			
		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Traffic	MVC (MOTOR VEHICLE COLLISION) -Master code	0	0		0.0	1	2	3.4	6.8
	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	7	10	3.4	34.0	8	17	3.4	57.8
	MVC - Prop. Dam. Non Reportable	7	23	3.4	78.2	11	23	3.4	78.2
	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	25	66	3.4	224.4	28	77	3.4	261.8
	MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION)	2	4	3.4	13.6	0	6	3.4	20.4
	MVC - Pers. Inj. Failed To Remain (MOTOR VEHICLE COLLISION)	0	2	3.4	6.8	0	0		0.0
	MVC - Fatal (MOTOR VEHICLE COLLISION)	0	0		0.0	1	1	3.4	3.4
	MVC - Others (MOTOR VEHICLE COLLISION)	0	0		0.0	0	1	3.4	3.4
	Road Rage	0	0		0.0	1	1	3.4	3.4
	Total	41	105	3.4	357.0	50	128	3.4	435.2
Total		432	1,122		4,710.6	661	1,470		5,035.3

Note to Detachment Commanders:

- The content of each report is to be shared by the Detachment Commander only with the municipality for which it was generated. The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2017 billing period.

Note to Municipalities:

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.



Smith-Ennismore Community Policing Police Services Board Report

July1, 2020 - September30, 2020

October 26, 2020

2019 YEAR-TO-DATE REPORT

Volunteers

(since last PSB Report August 24, 2020)

Current Number of CP Volunteers = 16

LOA:	(X) -
New:	(X) -
Resignations:	1
Released:	(X) -
Interviews:	(X) -
Rejected:	(X) -

Note(s):

Hours:

(as of Sept. 30, 2020)

2020 Year-to-Date	2019 Year-to-Date	Variance	% Variance	2019 Total Year
533.4	1,287.3			2,099.0

Note(s):

Speed Awareness

(as of Sept. 30, 2020)

	Activity since last report	2020 Year-to-date	2019 Year-to-Date	# Variance	% Variance	2019 Total Year
0.0	0.0	0.0	10 hrs 10 min	-10 hrs, 10 min		10hrs.10 min.
Frequency				-14		14.0

Note(s):

Occurrence Reports (July 1, 2020 - September 30, 2020)	2020 Year-to-Date	2019 Year-to-Date	# Variance	% Variance	2019 Total Year
Report Types					
Walk-ins	15	122	-107.0		134
Phone Calls	11	41	-30.0		49
Phone Msgs	36	38	-2.0		57
Actions Taken					
Call Communication Centre	5	14	-9.0		83
Require Local Police	15	33	-18.0		70
Document Only	27	99	-72.0		86
Calls for service	37	47	-10.0		84
Contact Officer or Volunteer	6	12	-6.0		35
Information Requested	14	70	-56.0		122
Reasons For Occurrence Reports - 2019 YTD Reports					
1. Internal:					
2. Regulations / Law/ By-laws / Reqts:	Father's car damaged in a hit-and-run.				
3. Domestic / Abuse / Landlords / Neighbours					
4. Road Safety:	Parked cars obstructing access to property. Speeding on Chemong at Broadway. Serious driving incident. Erratic driver leaving St. Martin's Catholic School.				
5. Crime:	Boat trailer stolen. Car broken into x 2.				
6. Community:					
7. Other:	What to do with a hand gun that was owned by a deceased person? Wanted to speak to a specific officer. Wanted to speak with an officer, will come back when one is here. Injured raccoon in ditch. Wanted to make a Road Watch report at the office.				
8. Car Seats:	Cannot get car seat installed correctly.				
9. Criminal Record Checks	1				
10. SECP Inquiries, Applications					

11. Lost & Found:	
12. Requests for Directions	
13. Marine / ATVs / Snowmobiles	

2020 ACTIVITY UPDATE

(since last PSB Report Aug.24, 2020)

[illegible]

Note(s):

SMITH-ENNISMORE COMMUNITY POLICING COMMITTEE

2021 PROPOSED BUDGET WORKSHEET

presented October 26, 2020

A OPERATIONAL								
	Item	Description	2017 Yrend Actuals	2018 Yrend Actuals	2019 Yrend Actuals	2020 Actuals as of Sept. 31	2021 Proposed Budget	
1.	Community Policing Office Supplies & Admin Costs	Operational Costs: Cleaning supplies, office supplies eg. Binders for procedures, training, replacing the old. Non-standard printer paper Note: OPP provides the standard letter & legal size paper (began 2 nd qtr 2012) Other costs: postage, shipping.	193.78	193.78	62.42	312.93	800.00	
2.	A) Website	Cost of website host – Note: use the same host as SEL Twp. Twp is charged then deducts from current SECP budget in order to reimburse the twp.	126.73	126.73	0.00	0.00	0.00	
	B) Internet	Internet Cost: High speed via DSL with provider Nexicom. (2) computers: Ptbo County OPP + SE Community Policing	948.48	948.48	812.88	609.66	900.00	
3.	Technology / Electronics	Software & Equipment Costs: (SECP computer only) 1. Anti-virus software updates – 3 year contract 2. Others as needed to keep SECP system current 3. Suggestions from volunteers 1. Batteries: label maker, walkie talkies, (4) telephones, camera 2. Backups: Flash drive(s) / stick / CDs 3. Printer problems: (3) = SECP Black ink only + SECP Colour + OPP Black ink only printer Note: SECP printer is a BROTHER printer/copier/scanner/fax Unit – the colour printer is reserved for when important docs needs to be printed in colour eg. Final copies of manuals, presentations, posters, official letters etc.. It's easy to carry & connect to SECP computer system. 4. Printer cartridges: for colour printer, reimbursement to volunteers who use their own printers a great deal for SECP business. Important Note: Ptbo County OPP absorbs the costs for the black ink printer/copier.	222.02	220.02	152.53	0.00	250.00	
OPERATIONAL Sub-Total			1,491.01	1,489.01	1,027.83	922.59	1,950.00	
B ROAD SAFETY								
4 Main Focuses: Aggressive – Impaired – Seatbelts – Distracted Driving. Also Safe Winter Driving, Car Seats, ROAD WATCH								
1.	Speed Awareness / Radar Program	Roadway speed surveys are performed 12 mths a year. Speed awareness using the SECP 20+ year old radar board is used only during nice weather days in spring, summer and fall. Roadside space is also very important in order to protect the board and the volunteers operating the board. The 2-part form is professionally printed when more is needed. Contingency fund is built into budget for maintaining equipment and minor repairs.	0.00	0.00	0.00	0.00	575.00	
2.	Car Seat Certifications	Costs for car seat educator certifications courses – (2) days eg. training supplies, instructor cost(s), photocopying cost for nonstandard pieces of information etc. Note: each volunteer is responsible for the cost of the training material, certification card and lunch	0.00	0.00	0.00	0.00	0.00	
3.	Car Seat Activities	SECP is a partner of the Peterborough & Area Car Seat Partnership (PACSP) Committee. SECP contributes \$350.00 annually for Committee, displays, Presentations & other expenses incurred.	350.00	350.00	0.00	0.00	0.00	

	Item	Description		2017 Yrend Actuals	2018 Yrend Actuals	2019 Yrend Actuals	2020 Actuals as of Sept. 31	2021 Proposed Budget
		SECP will also host a clinic (s) during nice weather months at the Bridgenorth CPO.						
4.	Drinking & Driving Education	SECP do hands-on activities at events educating the public on the seriousness of drinking & driving. Equipment obtained via the MTO RSCPP grants is used to demonstrate the negative effect of alcohol and driving.		0.00	33.09	0.00	0.00	0.00
5.	Seatbelts and Distracted Driving	Seatbelt & Distracted Driving surveys are conducted by SECP during every provincial & other OPP campaigns. The visual impact of SECP standing at every local intersection acts as an automatic reminder to have seatbelts on and stop using the cell phone! It reinforces the campaigns being run provincially. SECP results generally coincide with the OPP results. MTO Funding via the annual Seatbelt & Carseat campaigns has allowed visuals and equipment to be used to demo negative impact of not wearing seatbelts, kids in car seats that have expired / does not fit properly / not properly secured in the vehicle; and how severe the impact can be if drivers continue to use the cell phone while driving.		0.00	0.00	0.00	0.00	0.00
6.	Safe Winter Driving	MTO Funded via the Safe Winter Driving Campaign RSCPP grant. Has provided funding to have 30 sec commercial ads on all local FM radio stations for 2 weeks. Has also been		0.00	0.00	0.00	0.00	0.00
7.	ROAD WATCH	Order six(6) ROAD WATCH signs for installation on township roads as needed						300.00
ROAD SAFETY Sub-Total				350.00	383.09	0.00	0.00	875.00
C	MARINE SAFETY							
Displays at Community Events – PCOC Exam Depot – Safety Campaigns								
1.	Community Events: - Pancake Breakfast - Shamrock Festival - Rock The Locks	Events at which SECP sets up a marine safety display that includes the marine trailer. Various safety focuses are displayed along with hands-on activities demonstrating the need for safe boating. <i>"Rock The Locks"</i> has become the "MAIN EVENT" - we are invited to attend to ensure that we will be present with our display that is so well received by the public.		0.00	0.00	0.00	0.00	100.00
2.	Marine Safety Education	SECP does this via: - our displays: demonstrations, handouts, experts on hand - being an Accredited Boatsmart Affiliate & exam depot - creating on the water safety campaigns eg <i>"You've Been Caught Wearing a Lifejacket"</i> - providing OPP with marine tools to help with promoting marine safety		113.00	113.00	12.95	0.00	100.00
MARINE SAFETY Sub-Total				113.00	113.00	12.95	0.00	200.00
D	CRIME PREVENTION							
"Lock It or Lose It" Awareness Blitz – Community Safety Education								
1.	"Lock It or Lose It" Campaigns	Run 2-3 campaigns annually in busy parking lots in Bridgenorth and Ennismore. One in May when the cottagers are returning, one in the summer to remind tourists and one in December to remind locals to lock their vehicles and keep valuables out of sight. SECP uses the Lock It or Lose It cards provided by OPP; and we affix a label on each card identifying SECP and an SECP message about the campaign.		0.00	0.00	0.00	0.00	100.00
2.	Community Education Examples: - Frauds & Scams - Internet Safety - CPTED - Travelling Alone - SALT - DriveWise - Incident Activity	Safety information communicated to the community via various ways eg. Printed material handed out, information sessions / workshops, social media, etc. SECP tries to partner with a community partner eg. Community Care who can assist with the activity. Community committees eg SALT and OPP are excellent resources to help provide the expertise that the community can benefit from. The topics should be determined on what the community is expressing; as well as what the Ptbo County OPP suggests		300.54	300.54	0.00	0.00	0.00

	Item	Description		2017 Yrend Actuals	2018 Yrend Actuals	2019 Yrend Actuals	2020 Actuals as of Sept. 31	2021 Proposed Budget
	- Community Suggestions	based on their focuses and local incident activities.						
		CRIME PREVENTION Sub-Total		300.54	300.54	0.00	0.00	100.00
E	COMMUNITY							
	Elementary School Awards – Polar Plunge – Shamrock Festival – Halloween – Santa Claus Parade – Remembrance Service							
1.	Elementary School Award - Citizenship Award - Grade 7 students - (2) local schools - Annual	2021 will be the 16 th year presenting this award to one Grade 7 student from St Martin's Catholic Elementary School and Chemong Public School. Faculty staff determines the recipient based on set SECP criteria. Recipient receives a keeper plaque and name is engraved on annual plaque that is kept at each school. Working with OPP Youth Officer to investigate how award could be enhanced for our 25 th anniversary.		118.65	118.65	226.00	0.00	650.00
2.	Polar Plunge	Annual event held on the first Sunday in February. SECP team jumps to raise money for the SECP Community Fund. Budget funding used for purchasing things for costumes.		27.04	27.04	0.00	0.00	0.00
3.	Halloween	"Trick or Treat" goodies to hand out at the Bridgenorth CPO. Any decorations if needed.		54.17	54.17	40.26	0.00	50.00
4.	Santa Claus Parade - Lakefield	SECP participates in parade handing out treats to the kids along the parade route. Sometimes a small safety message (eg Distracted Driving) is handed out to adults along route. For 2017, might consider a small float as part of the 25 th SECP anniversary.		0.00	0.00	149.60	0.00	150.00
5.	Soap Box Derby	Note: Event is discontinued.		210.00	210.00	0.00	0.00	0.00
6.	Other eg. Police Week	Supporting annual Police Week and the predetermined focus. We can support the detachment's activities and/or do an activity within our community promoting Police Week.		0.00	0.00	0.00	0.00	100.00
		COMMUNITY SERVICE Sub-Total		409.86	409.86	415.86	0.00	950.00
F	VOLUNTEER TRAINING & DEVELOPMENT							
	Volunteer Application Process – In-House Training / Workshops – Service & Recognition & Appreciation – Resignations							
1.	Membership: Applications, Interviews, Orientation / Training	The procedure for processing those interested in joining SECP. The one cost incurred is postage for mailing out application packages and acceptance or rejection letters. The process is always under review to reflect current requirements, contacts for specific responsibilities, streamlining the process and keeping documentation current.		35.87	35.87	25.77	39.86	75.00
2.	Training / Workshops	Community Policing information sessions and training opportunities as per volunteers' requests; as well as any other topics decided upon by the executive committee and OPP Advisor. Cost of certification opportunities (eg Car Seat Educator, Pleasure Craft Operators Card) are the responsibility of the volunteers. Every effort is made to keep costs to zero by utilizing OPP expertise and other organizations that offer information sessions at no cost (eg Bank of Canada, RCMP, other police services etc)		0.00	0.00	0.00	0.00	0.00
3.	Volunteers:	Annual Volunteer Reception held in the Twp of Selwyn Council Chambers. It is held in February and the presentations reflect the previous year.		490.48	490.48	668.06	197.76	600.00

	Item	Description		2017 Yrend Actuals	2018 Yrend Actuals	2019 Yrend Actuals	2020 Actuals as of Sept. 31	2021 Proposed Budget
	- Service Awards	1 3 year service award						
	- Recognitions	As determined by the SECP Executive Committee. Note: the two (2) year term of the executive committee and teams end Dec 31 biannually. All volunteers involved in the executive & coordinating teams etc will be recognized in the February presentations. EVERY volunteer will be recognized. There is a set criteria for each award along with the set corresponding gifts.						
	- Appreciations							
	- Acknowledgements	Cards for volunteers that includes condolences, births, congratulations, retirements etc.. Note: costs for any of the above but for officers, twp officials, Community businesses & committees etc. are deducted from the SECP Community Fund. This also includes any charity donations as agreed upon by the Executive Committee.						
	- Resignations	Resignations are acknowledged via a letter and a contribution certificate. For long term volunteers, a small gift is given to say thank-you for one's contributions. This has to be agreed upon by the Executive committee; and of course, the REASON for resigning is an important factor that has to be considered.						
	VOLUNTEER TRAINING & DEVELOPMENT Sub-Total			526.35	526.35	693.83	237.62	675.00
G	MARKETING / PROMOTION / MEDIA							
	Recruiting, Road Safety, Marine Safety, Community Service and other Community Policing Safety Activities							
1.	Marketing / Promotions	Sponsor Community Skating at the Ennismore Arena		378.79	378.79	226.00		250.00
	MARKETING / PROMOTION / MEDIA Sub-Total:			378.79	378.79	226.00	0.00	250.00
	FINAL TOTALS			3,569.55	5,060.41	2,376.47	1,160.21	5,000.00
	VARIANCE TO ANNUAL BUDGET			689.59	689.59	3,373.53	4,589.79	0.00